

**LEBANON BOARD OF EDUCATION
FINANCE SUBCOMMITTEE MEETING
LEBANON MIDDLE SCHOOL LIBRARY & HELD VIA TELECONFERENCE
JANUARY 11, 2022 - 2:30 PM**

MINUTES

IN ATTENDANCE: Matt Smith (Chair)

ALSO PRESENT: Superintendent Andrew Gonzalez, Valerie Belles, Business Manager, Rita Quiles-Glover, Curriculum Director, Jacques Dulac, IT Director

I. Call to Order

M. Smith called the meeting to order at 2:30 p.m.

II. 2:30 PM – LMS/LMHS Staff Budget Input Session

Superintendent Gonzalez presented a slideshow detailing the financial requests that compose the initial 2022-2023 Operating Budget. The proposed percentage increase, including all staffing enhancements, is 3.61%. Input from staff members included: appreciation of small class sizes; request to update old fixtures; desire to enhance the use of the LMS Greenhouse; the importance of offering diverse courses at LMHS; values associated with Athletic Transportation and P.E. Supplies; request to increase part time secretaries to full time.

III. 3:30 PM – LES Staff Budget Input Session

LES Staff were presented the 2022-2023 Operating Budget presentation by Superintendent Gonzalez. Input from staff members included: request to increase the LES P.E. position from 0.6 FTE to 1.0 FTE along with the various opportunities this would provide; suggestion to look more into a full day pre-school program; the value and need for resource room teachers at LES.

IV. 4:30 PM – Community/Public Budget Input Session

No public input was made at this session

V. Adjournment

M. Smith adjourned the meeting at 4:45 p.m.

Submitted by,
Matt Smith, Chair