

LEBANON BOARD OF EDUCATION
SPECIAL MEETING
LYMAN MEMORIAL HIGH SCHOOL LIBRARY
FEBRUARY 22, 2024 – 5:00 PM
Minutes

Present: Sarah Haynes, Alexis Margerelli-Hussey, Danelle Person, Brian Green, Rachael Archer, Dawn Whitcher, Sherry Masterson.

Absent: Nicole McGillicuddy and Andrew Lathrop

I. Sarah Haynes called the meeting to order at 5:00.

II. Public Participation – No public comment

III. Discuss and Act on 2024-2025 Budget

Rachael Archer reported that the Finance subcommittee met 2/21 and went over details of the budget and where cuts were made. The committee unanimously agreed to bring this budget forward to the full board with an increase of 4.9%.. Rachael noted that they have cut the budget to the bare minimum at 4.9% and any further cuts will most likely have to be a staff position. Brian noted a concern that our budgeted utilities are only allowing a 4% increase in cost.

Alexis made a motion to approve the '24-'25 budget in the amount of \$22,434,099 (4.9% increase).

The motion was seconded by Rachael

The motion passed unanimously.

Superintendent Gonzalez announced that he will present this budget on February 27 at 7pm to the Board of Finance at the Town Hall. All are encouraged to attend.

Meeting adjourned at 5:09.

Respectfully submitted,
Danelle Person
Board Secretary