

**LEBANON BOARD OF EDUCATION  
FINANCE / BUDGET SUBCOMMITTEE  
SPECIAL MEETING  
LEBANON MIDDLE SCHOOL LIBRARY MEDIA CENTER  
February 9, 2016  
6:00 P.M.**

**MINUTES**

**ATTENDANCE:**

**PRESENT:** Jason Nowosad, Chair  
James Mello  
Sandra Tremblay (6:25 p.m.)  
Al Vertefeuille, ex-officio

**ALSO PRESENT:** Robert Angeli, Superintendent, Bob Sirpenski, Business Manager, Kevin French, Facilities Manager

**I. CALL TO ORDER**

Meeting was called to order at 6:18 p.m. by Jason Nowosad, Chair

**Review of the 2015-2016 Budget**

Bob Sirpenski, Business Manager, reviewed the 2015-2016 budget. At this point, there are no concerns and budget is on track.

**2016-2017 Budget**

2016-2017 Budget was presented with adjustments. Base budget is \$19,087,582, a 2.3% increase and Total Budget with Initiatives is \$19,339,924, a 3.65% increase.

Budget will be presented to the Full Board as an Action Item at the regular meeting.

**II. ADJOURNMENT**

**Meeting adjourned at 6:49 p.m.**

Respectfully submitted,  
Jason Nowosad, Chair