

**LEBANON BOARD OF EDUCATION
FINANCE / BUDGET SUBCOMMITTEE
SPECIAL MEETING
LEBANON MIDDLE SCHOOL CONFERENCE ROOM
December 17, 2015
10:00 A.M.**

MINUTES

ATTENDANCE:

PRESENT: Jason Nowosad, Chair
James Mello
Al Vertefeuille, ex-officio

ABSENT: Sandra Tremblay

ALSO PRESENT: Robert Angeli, Superintendent, Bob Sirpenski, Business Manager

CALL TO ORDER

Meeting was called to order at 10:00 a.m. by Jason Nowosad, Chair

1. Discussed 2016-2017 Budget Progress

2. Discussed Budget Timeline

- January 7, 2016 - Finance/Budget Subcommittee meeting at 10:00 a.m.
- January 12, 2016 - Finance/Budget Subcommittee meeting at 6:00 p.m.
- January 20, 2016 - Faculty/Staff Budget Input Session at 3:30 p.m.
- January 20, 2016 - Public Budget Input Session at 7:00 p.m.
- January 21, 2016 - Finance/Budget Subcommittee meeting at 10:00 a.m.
- February 9, 2016 - Budget presented to Full Board of Education

ADJOURNMENT

Motion by J. Mello and seconded by A. Vertefeuille to adjourn. Motion passed unanimously.

Meeting adjourned at 11:22 a.m.

Respectfully submitted,

Jason Nowosad, Chair