

**LEBANON BOARD OF EDUCATION
FINANCE/BUDGET SUBCOMMITTEE
LYMAN MEMORIAL HIGH SCHOOL AUDITORIUM
February 11, 2015 – SPECIAL MEETING 6:30 P.M.**

MINUTES

PRESENT: Jason Nowosad, Albert Vertefeuille, Jim Mello, Bert Bosse

ALSO PRESENT: Jay Apicelli, Principal Lyman Memorial High School, Ann Birrell, Assistant Principal Lyman Memorial High School, Andy Gonzalez, Principal Lebanon Elementary School

I. CALL TO ORDER

Jason Nowosad Chairperson, called the meeting to order at 6:35 p.m. at the Lyman Memorial High School Auditorium at 917 Exeter Road, Lebanon, CT.

II. Jason Nowosad highlighted the key features and initiatives of the 2015-2016 Proposed Budget.

- Reviewed proposed additions and percentage of increase.
- Shared review of capital budget; facilities, athletics and Information Technology

Public was very pleased with the proposed addition of a World Language Teacher and part-time groundskeeper. All felt that the Board of Education “hit the nail on the head” with the proposed budget.

III. Adjournment

The meeting adjourned at 7:15p.m.

Respectfully submitted,

Jason Nowosad, Chair