# LEBANON BOARD OF EDUCATION FINANCE/BUDGET SUBCOMMITTEE LEBANON MIDDLE SCHOOL LIBRARY MEDIA CENTER February 11, 2015 – SPECIAL MEETING 3:30 P.M.

## MINUTES

#### PRESENT: Jason Nowosad, Albert Vertefeuille, Jim Mello

# ALSO PRESENT: Superintendent of Schools Janet Tyler, Cheryl Biekert, Director of Pupil Services, Anne Axton-Jones, Director of Curriculum and Instruction

### I. CALL TO ORDER

Jason Nowosad, Chairperson, called the meeting to order at 3:35 p.m. at the Lebanon Middle School Library Media Center at 891 Exeter Road, Lebanon, CT.

- **II.** Jason Nowosad highlighted the key features and initiatives of the 2015-2016 Proposed Budget.
  - Reviewed proposed additions and percentage of increase.
  - Shared review of capital budget: facilities, athletics and Information Technology.

Joanne Nowosad was pleased that the World Language Teacher was added to enhance World Language at the Lebanon Middle School/High School.

Cynthia Petrie was glad that additional department heads at Lyman Memorial were added (necessary for organization and planning) as well as World Language Teacher.

Kathleen Smith expressed the need for a certified Reading Consultant and Library Media Specialist at the Lebanon Elementary School.

## III. Adjournment

The meeting adjourned at 3:55 p.m.

Respectfully submitted,

Jason Nowosad, Chair