

**LEBANON BOARD OF EDUCATION  
FINANCE/BUDGET SUBCOMMITTEE  
JOINT SESSION WITH BOARD OF FINANCE  
TOWN HALL (lower level)  
FEBRUARY 21, 2013 ~ SPECIAL SESSION ~ 7:00 PM**

**MINUTES**

**ATTENDANCE**

PRESENT: Melissa Hofmann, Chair  
Sandra Tremblay  
Darcy Battye  
Superintendent Tyler

ALSO PRESENT: BoF members; B. Petrie, D. Scata, D. Anderson, C. Haralson. G. LaFontaine, D. Malozzi and L. Charron, Chair.

ABSENT: Judd Wardell

Reviewed budget process, how we began at a zero based approach and then moved to a baseline process (starting with FY 2012-2013 budget) and adding contractual increases and utilities.

Identified current savings:

- reduce Workers Comp Insurance (11,068)
- reduce Property/Liab Insurance (18,521)
- Retirements (45,700)
- Transportation bid savings (92,325)
- Copier bid savings (21,520)
- Anthem savings (143, 193)

Discussion:

- moving snow removal contract to BoE budget
- teacher evaluations
- Vo-Ag enrollment
- overall enrollment

Meeting Adjourned at 7:20 PM.

Submitted by,  
Melissa Hofmann, Chair

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