

**LEBANON BOARD OF EDUCATION
FINANCE/BUDGET SUBCOMMITTEE
LEBANON MIDDLE SCHOOL CONFERENCE ROOM
JANUARY 3, 2013 ~ SPECIAL SESSION ~ 1:00PM**

MINUTES

ATTENDANCE

PRESENT: Melissa Hofmann, Chair
Judd Wardell
Sandra Temblay

ABSENT: Darcy Battye
Stephen Nelson

ALSO PRESENT: Superintendent of Schools Janet Tyler; Business Manager Eve Spencer; Lyman High School Principal Stephen Salisbury; Lebanon Middle School Principal Robert Laskarzewski; Lebanon Elementary School Principal Andrew Gonzalez, Director of Special Services Sandye Simon

I. CALL TO ORDER

Melissa Hofmann called the meeting to order at 1:05 PM in the Lebanon Middle School Conference Room at 891 Exeter Road, Lebanon, CT.

II. REVIEW AND DISCUSSED

1. The Board and Administrators were provided with updated budget pages provided by E. Spencer.
2. Each Administrator provided input in regards to District wide security enhancements.
3. Each Administrator provided 'suggested' reductions for the FY 2013-2014 budget.
4. The Administrators were asked to complete a reduction list from 8%, 6%, 4%, to 2%, to be completed for the next subcommittee meeting on Wednesday, January, 9, 2013.
5. To identify the impact on each building and district wide.

Meeting Adjourned at 2:35PM.

Submitted by,
Melissa Hofmann, Chair
