

**LEBANON BOARD OF EDUCATION
FINANCE/BUDGET SUBCOMMITTEE
CENTRAL OFFICE
SPECIAL MEETING
March 7, 2012
2:30 PM
MINUTES**

ATTENDANCE

PRESENT: Darcy Battye, Chair James Mello
 Steve Nelson (3:45 p.m.) Melissa Hofmann

ALSO PRESENT: Superintendent of Schools Janet Tyler, Business Manager Eve Spencer

I. Call To Order

D. Battye called the meeting to order at 3:15 PM at the Central Office conference room at 891 Exeter Road, Lebanon, CT.

II. Discuss 2011-2012 Budget

Reviewed 2011-2012 year-to-date expenditures and balances. Eve Spencer filled the Board members in on her detailed analysis of salaries, benefits, and student services expenses through February 2012. She will continue her analysis and bring the remainder to the next meeting.

III. Discuss 2012-2013 Budget

2012/2013 Budget was briefly discussed, whether we would at this time introduce a reduced budget to the Board of Finance. Consensus was to pursue a meeting of both Boards rather than go through the exercise of reductions.

Meeting adjourned at 4:17 PM

Respectfully submitted,

Darcy Battye, Chair

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