LEBANON BOARD OF EDUCATION FINANCE/BUDGET SUBCOMMITTEE SPECIAL MEETING FACULTY/STAFF INPUT SESSION

LEBANON MIDDLE SCHOOL LIBRARY MEDIA CENTER WEDNESDAY, DECEMBER 7, 2011 ~3:00 P.M. MINUTES

ATTENDANCE

PRESENT: D. Battye, Chair S. Nelson M.Hofmann

ALSO PRESENT: Superintendent of Schools Janet Tyler; S. Tremblay, Lebanon Middle School Lebanon Elementary School Interim Principal, Dr. Bonnie Hanna

I. CALL TO ORDER

Darcy Battye called the meeting to order at 3:00PM at the Lebanon Middle School Library Media Center at 891 Exeter Road, Lebanon, CT

II. PUBLIC PARTICIPATION:

The following faculty/staff either asked questions or shared comments about District needs in regard to the financial impact for FY 2012-2013.

- 1. Ann B. NEASC concerns curriculum director, no dept heads, no team leaders, or data gathering person, items needed to meet NESAC standards for accreditation.
- 2. Joyce G. LMS team leaders back, little items falling between the cracks because of lack of attention/liaison between teachers, parents, principal.
- 3. Molly L. pursue more sending town/ or same towns that currently send VOAG.
- 4. Rebekah M. replacement of 15 year old book obsolete words, and no current words like DVD.
- 5. Jeannette P. thanks for funding clubs.
- Martha S. monies for library books, grant monies spent in March, little budgeted for 11/12. Book fair not happening lack of space, volunteers and Martha can't plan it anymore.
- 7. Scott E. 20 yr old HS, age showing on equipment like score boards (\$450 for 500 lights in one board) 6-8 boards total, fencing concerns. Will put together a report for end of January; lack of funding for education impacts property values.
- 8. Edie R. Can't afford it attitude vs Go for it attitude.
- 9. Judith I. kindergarten concerns, reduction in specials will impact "core" growth.

- 10. Jennifer O. LES staffing, SRBI etc, small group instruction 3 going on at once can't supervise.
- 11. LES full day kindergarten exploration
- 12. Mention of state superintendent recommended initiatives of 179 items for Governor and Commissioner to review.
- 13. Kathleen S. IA's for grade level not in 12/13 budget, DRA, Aimsweb safety of students when teacher is out of room testing other students.
- 14. Suzanne Y. \$3000 for mulch at LES paid for by PTA, should be in school budget.

III. ADJOURNMENT

Meeting adjourned at 3:50 PM.

Respectfully Submitted by, Darcy Battye Chair, Finance/Budget Subcommittee