

**LEBANON BOARD OF EDUCATION
FINANCE/BUDGET SUBCOMMITTEE
SPECIAL MEETING
LEBANON MIDDLE SCHOOL LIBRARY MEDIA CENTER
February 4, 2019 – 7:00 P.M.**

MINUTES

ATTENDANCE:

PRESENT: William Meese, John Konow, Alan Dunnack, Jason Nowosad

ALSO PRESENT: Superintendent Robert Angeli, Robert Sirpenski, Business Manager, K. Mozak-Pezza, Curriculum Director, Robert Laskarzewski, LMS Principal, Jacques Dulac, IT Director, Kathleen Smith, Teacher

I. Call To Order

The Budget/Finance Subcommittee meeting was called to order at 7:00 p.m. by W. Meese

II. Discuss 2019-2020 Budget

The subcommittee reviewed a draft budget from Superintendent Angeli which reflects a 2% increase. The superintendent reviewed potential budget areas for reductions including the restructuring of administrative positions, reduction of the teaching staff due to declining enrollment, reduction of non-certified positions, and termination of EMCOR contract for facility management. Under new initiatives, the subcommittee restored a Math Interventionist for the Middle School and restructured the IT Department to reflect hiring 2 full time IT Techs. The restoration of these new initiatives reflects a 2.41% increase. The Superintendent indicated he had yet to review the recommendations presented by the LEA, that he intended to accomplish that and weigh the LEA recommendations into the next budget proposal.

III. Adjournment

Meeting adjourned at 9:05 p.m.

Respectfully submitted,

Bill Meese, Chair