

**LEBANON BOARD OF EDUCATION
FINANCE/BUDGET SUBCOMMITTEE
SPECIAL MEETING
LEBANON MIDDLE SCHOOL LIBRARY MEDIA CENTER
JANUARY 28, 2019 – 7:00 P.M.**

MINUTES

ATTENDANCE:

PRESENT: William Meese, John Konow, Alan Dunnack, Jason Nowosad

ALSO PRESENT: Sarah Haynes, Board Member, Superintendent Robert Angeli, Robert Sirpenski, Business Manager, K. Mozak-Pezza, Curriculum Director, Robert Laskarzewski, LMS Principal, Kathleen Smith, Teacher

I. Call To Order

The Budget/Finance Subcommittee meeting was called to order at 7:00 p.m. by W. Meese

II. Discuss 2019-2020 Budget

The preliminary budget currently stands at 7.28% increase due to a change in expected excess cost reimbursement. Historical enrollment and Net Current Expenditures per Pupil data were reviewed. A few current legislative bills for education spending and regionalization were discussed. The superintendent reviewed potential budget areas for reductions including the possible restructuring of administrative positions, possible reduction of the teaching staff due to declining enrollment and the possible restructuring of non certified positions. The subcommittee directed the superintendent to develop a budget with a 2% increase for the next meeting.

III. Adjournment

Meeting adjourned at 9:05 p.m.

Respectfully submitted,

Bill Meese, Chair