

**LEBANON BOARD OF EDUCATION  
FINANCE/BUDGET SUBCOMMITTEE  
SPECIAL MEETING  
LEBANON MIDDLE SCHOOL CONFERENCE ROOM  
JUNE 17, 2010**

**MINUTES**

**Call to Order:** 12:47 p.m. by Darcy Battye

**Present:** Darcy Battye, Melissa Hofmann, James Mello, Donna Lafontaine

**Also Present:** Robert McGray, Mal Leichter, Robert Laskarzewski, Steve Salisbury

1. Mr. Leichter reviewed projected end of year budget funds. It is currently projected at \$79,390.00. New special education costs account for the decrease from the previous projection. Mr. Leichter explained the Special Education Excess Cost reimbursement process. The subcommittee discussed expenditure of these funds to include technology purchases and middle school gym lockers.
2. A third of the gym floor is torn up. The area of the floor that may have a crack in the concrete has not been exposed yet. It may be exposed for inspection by tomorrow. There is an unknown anticipated cost if there should be a major crack.
3. Non-allocated funds in the budget are \$40,057.00. There is an anticipated \$25,000.00 from Insurance open enrollment. There is also a recent resignation that may save dollars. There remain unknown potential costs including the gym floor. Discussion followed regarding applying non-allocated funds to avoid pay to participate for athletics. The Board can wait till the July meeting when savings and expenses are more firm to decide if these funds should be used. Pay to participate can not be decided upon at the last moment.
4. Non-affiliated salaries were discussed. These are non union positions. Maintenance salaries will not be acted on until decisions are made regarding the organization of the department.

**Adjournment:** 1:35 p.m.

Respectfully submitted,  
Darcy Battye, Chair