LEBANON BOARD OF EDUCATION FINANCE/BUDGET SUBCOMMITTEE LEBANON MIDDLE SCHOOL CONFERENCE ROOM APRIL 6, 2010

MINUTES

Call to Order: 4:30 p.m. by Darcy Battye

Present: Darcy Battye, Melissa Hofmann, Donna Lafontaine

Also Present: Robert McGray, Mal Leichter, Maryanne Leichter, Robert Laskarzewski,

Stephen Salisbury

The 2009-2010 budget was discussed. Purchasing has been stopped. An end of year projection will be completed tomorrow. All areas are being reviewed for cost savings. Maintenance when appropriate will be

deferred and grants when appropriate will be used. The 2010-2011 budget

was reviewed. The zero percent scenario was discussed. The presentation

for the Town Hearing was discussed.

Adjournment: 5:45 p.m.

Respectfully submitted, Darcy Battye, Chair