

**LEBANON BOARD OF EDUCATION
FINANCE/BUDGET SUBCOMMITTEE
SPECIAL MEETING
LEBANON MIDDLE SCHOOL LIBRARY MEDIA CENTER
JANUARY 16, 2019 – 3:30 P.M.**

MINUTES

ATTENDANCE:

PRESENT: William Meese, John Konow, Alan Dunnack, Maureen McCall

ALSO PRESENT: Superintendent Robert Angeli, Kathleen Mozak-Pezza, Curriculum Coordinator, Cheryl Biekert, Director of Pupil Services

I. Call To Order

The Budget/Finance Subcommittee meeting was called to order at 3:33 p.m. by W. Meese

II. Staff Budget Input Session

Superintendent Robert Angeli conducted a power point presentation on the preliminary 2019-2020 budget. Currently the budget comes in at a 6.84% increase. Very preliminary, not expected to survive the process. Superintendent Angeli explained Special Ed funding.

Staff questions and input included: the concern to prioritize academics in a resource constrained environment, concern about the IT budget and staffing, questions about researching energy savings, concern about the Special Ed staffing at LES, concern to have more P.D. for IA's and question on how P.D. is prioritized.

III. Adjournment

Meeting adjourned at 4:58 p.m.

Respectfully submitted,

William Meese, Chair