

**LEBANON BOARD OF EDUCATION
FINANCE/BUDGET SUBCOMMITTEE
LYMAN MEMORIAL HIGH SCHOOL MEDIA CENTER
OCTOBER 27, 2009**

MINUTES

Call to Order: 7:05 p.m. by Darcy Battye

Present: Darcy Battye, Melissa Hofmann, James Mello, Donna Lafontaine

Also Present: Robert McGray, Mal Leichter, Stephen Salisbury, Robert Laskarzewski, Maryanne Leichter, Sandye Simon, Dr. Bonnie Hanna, Marisa Haralson

To date the budget has been spent up to 53% in supplies and equipment accounts. After replacing retirements, salary and benefits we have approximately \$100,000 to the good. Subcommittee will look at hiring a substitute for the 4th grade band position at a cost of \$5,500.

Surrounding towns are experiencing a higher number of teacher substitutions due to illness. We may experience the same and eat away at the \$100,000 excess.

Copier contracts are coming up for review in November. Three to four quotes will be looked at.

Will discuss pre-buying fuel at our November 10th Subcommittee meeting.

Adjournment: 7:22 p.m.

Respectfully submitted,
Darcy Battye, Chair