

**LEBANON BOARD OF EDUCATION
FINANCE/BUDGET SUBCOMMITTEE
LYMAN MEMORIAL HIGH SCHOOL MEDIA CENTER
OCTOBER 20, 2009**

MINUTES

Call to Order: 6:30 p.m. by Darcy Battye

Present: Darcy Battye, Melissa Hofmann, James Mello, Donna Lafontaine

Also Present: Robert McGray, Mal Leichter, Stephen Salisbury, Robert Laskarzewski, Marisa Haralson, Lori Jahoda, Edie Ritz

Postcards to public are ready – invitations to the November 18, 2009 Budget Input Session.

First pass at 2010-2011 budget at status quo is approximately a 4 ½ to 5% increase. Board would like to look at a budget with some add backs. Add backs will be prioritized based on cuts made over the last 2-3 years.

Board needs to look at items in the high school that are in need of repair or replacement. These items in total may become a “contingency fund” request whether in our budget or “Capital Account” of the town. Need to initiate conversation with Selectman regarding town’s priority list for capital items.

Need to have Board of Finance meet with the whole Board of Education to discuss the upcoming financial needs of the district.

Adjournment: 7:00 p.m.

Respectfully submitted,
Darcy Battye, Chair