

**LEBANON BOARD OF EDUCATION
FINANCE/BUDGET SUBCOMMITTEE
LYMAN MEMORIAL HIGH SCHOOL LIBRARY MEDIA CENTER
JANUARY 20, 2009**

MINUTES

Call to Order: 7:00 p.m. by Darcy Battye

Present: Donna Lafontaine, Darcy Battye, Melissa Hofmann, James Mello

Also Present: Robert McGray, Mal Leichter, Maryanne Leichter, Sandye Simon, Stephen Salisbury, Carol Moore, Robert Laskarzewski, Lori Jahoda, Marisa Haralson

James Mello moved to submit a budget to the Board of Finance that meets contractual obligations. There was no second to the motion.

Extensive discussion took place in how to achieve a \$875,000 reduction in the budget. Many scenarios and priorities were discussed. The following reductions to the budget were identified:

.6 Custodian	\$11,000
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1 Secretary	\$32,000
1 Maintenance	\$68,000
1 Asst Principal	\$114,000
MS Instructional Assistant	\$29,000
EL Band	\$10,576
HS Counselor	\$38,200
HS Special Education	\$47,300
MS Exploratory Arts	\$54,000
Administration Freeze Offer	\$42,000
HS Electives	\$42,000
Field Trips	\$17,250
AV Supplies	\$2,100
My Access	\$5,250
Department Heads / Team Leaders	\$65,725
General Supplies	\$4,147
Textbooks	\$13,000
Sports/Extra Curricular	\$50,000
	\$641,948

With the further reduction of six to seven undesignated positions required to meet the dollar figure, it was decided that the full Board would need to participate in further decision making which will take place on January 27, 2009.

The members of the audience had an opportunity to comment at the end of the meeting.

Adjournment: 9:05 p.m.

Respectfully submitted,
Darcy Battye, Chair