

**LEBANON BOARD OF EDUCATION
FINANCE/BUDGET SUBCOMMITTEE
LEBANON MIDDLE SCHOOL MEDIA CENTER
JANUARY 13, 2009**

MINUTES

Call to Order: 7:21 p.m. by Darcy Battye

Present: Donna Lafontaine, Darcy Battye, Melissa Hofmann, James Mello

Also Present: Robert McGray, Mal Leichter, Dr. Bonnie Hanna, Maryanne Leichter, Sandye Simon, Stephen Salisbury, Lori Jahoda, teachers

Discussed options for 2009/2010 budget.

A review of last meeting was presented. District costs for instructional assistants and athletics were presented. There was a consensus not to pursue pay-to-play in athletics. Tentative class sizes for grades 1-6 were presented based on the potential reduction of one teacher per grade level. The cost savings of reduction of another administrator was presented. Recent information indicates that our insurance costs may be more in the area of 20% increase rather than 15% as discussed last week. A number of high school positions were discussed.

The subcommittee will begin to prioritize items discussed for the next meeting.

The Strategic Goals draft was distributed for the Finance/Budget Subcommittee to review for input.

Adjournment: 8:55 p.m.

Respectfully submitted,
Darcy Battye, Chair