

**LEBANON BOARD OF EDUCATION
BUDGET/FINANCE SUBCOMMITTEE
LEBANON MIDDLE SCHOOL LIBRARY MEDIA CENTER
JANUARY 18, 2018 – SPECIAL MEETING 3:30 P.M.**

MINUTES

ATTENDANCE:

PRESENT: Jason Nowosad, Al Vertefeuille

ALSO PRESENT: Superintendent Robert Angeli, Robert Sirpenski, Business Manager,
12 staff members

1. Call To Order

The Budget/Finance Subcommittee meeting was called to order at 3:37 p.m. by J. Nowosad

2. Discussion of 2018-2019 Budget

Superintendent Angeli gave a power point presentation on the 2018-2019 proposed budget. Mr. Angeli and Mr. Sirpenski addressed comments and questions following the presentation. The presentation identified budget drivers, new initiatives, uncertainty of state and federal funding, and a letter from the Lebanon Board of Finance stating it was likely that the Board of Education will be held to a zero percent increase.

Questions and comment during and following the presentation included those to find savings, ways to increase revenues and enrollment, and details about a proposed change in special education programming.

3. Adjournment

Meeting adjourned at 4:51 p.m.

Respectfully submitted,

Kathleen E. Chapman
Board Clerk