

**LEBANON BOARD OF EDUCATION
FINANCE SUBCOMMITTEE MEETING
LEBANON MIDDLE SCHOOL LIBRARY
APRIL 26, 2022 – 4:30 PM**

MINUTES

ATTENDANCE:

PRESENT: Matthew Smith, Danelle Person, Dawn Whitcher, Sarah Haynes, Nicole McGillicuddy, Maureen McCall, Bruce Calef

ALSO PRESENT: Superintendent Andrew Gonzalez, Valerie Belles, Business Manager, Jessica Scorso, LES Principal, Robert Laskarzewski, LMS Principal, Kathleen Smith, LEA Co-President

I. Call to Order

M. Smith called the meeting to order at 4:30 PM.

II. Discuss Budget Adjustments

There was discussion about possible ways to decrease the budget. Superintendent Gonzalez and V. Belles presented a proposal of possible decreases from the Budget. Insurance costs are expected to increase 10.5% and the budget forecasted a 6% increase. With this recent increase of \$128,492, coupled with the proposed cuts, we were still going to be short \$61,537. S. Haynes commented about how the Lyman Turf program was added into the high school curriculum per our request from the Town. It was also suggested that we place a draft of the potential cuts in the weekly update for the BOE members. As of the meeting date April 26th, the town meeting has been scheduled for May 2, 2022.

III. Adjournment

M. Smith adjourned the meeting at 5:31 PM.

Respectfully Submitted,
Matthew Smith, Chair