LEBANON BOARD OF EDUCATION FINANCE SUBCOMMITTEE MEETING LYMAN MEMORIAL HIGH SCHOOL LIBRARY DECEMBER 15, 2022 – 2:30 PM

MINUTES

PRESENT: Superintendent Andrew Gonzalez; Sarah Haynes, Chairperson (4:30 p.m.)

I. Call to Order

Superintendent Gonzalez called the meeting to order at 2:30 p.m.

II. 2:30 PM – LMS/LMHS Staff Budget Input Session

Superintendent Gonzalez presented a slideshow detailing the financial requests that compose the initial 2023-2024 Operating Budget. The proposed percentage increase, including all budget requests and contractual obligations is 7.2%.

III. 3:30 PM – LES Staff Budget Input Session

LES Staff were presented the 2023-2024 Operating Budget presentation by Superintendent Gonzalez.

IV. 4:30 PM – Community/Public Budget Input Session

Community members were presented the 2023-2024 Operating Budget presentation by Superintendent Gonzalez.

V. Adjournment

Meeting was adjourned at 4:45 p.m.

Submitted by, Andrew Gonzalez, Superintendent