LEBANON BOARD OF EDUCATION FINANCE SUBCOMMITTEE MEETING LEBANON MIDDLE SCHOOL LIBRARY DECEMBER 12, 2023 – 2:30 PM

MINUTES

PRESENT: Superintendent Andrew Gonzalez; Rachael Archer, Subcommittee Chair

I. Call to Order

Meeting was called to order at 2:30 p.m.

II. 2:30 PM – LMS/LMHS Staff Budget Input Session

Superintendent Gonzalez shared the most up to date information pertaining to the 2024-2025 budget proposal. The proposed percentage increase, including all budget requests and contractual obligations is 6.7%. Staff were provided an open forum opportunity regarding the budget proposals.

III. 3:30 PM – LES Staff Budget Input Session

Superintendent Gonzalez shared the most up to date information pertaining to the 2024-2025 budget proposal. The proposed percentage increase, including all budget requests and contractual obligations is 6.7%. Staff were provided an open forum opportunity regarding the budget proposals.

IV. 4:30 PM – Community/Public Budget Input Session n/a

V. Adjournment

Meeting was adjourned at 4:45 p.m.

Submitted by, Andrew Gonzalez, Superintendent