

**LEBANON BOARD OF EDUCATION  
NEGOTIATIONS SUBCOMMITTEE MEETING  
LEBANON MIDDLE SCHOOL LIBRARY  
DECEMBER 20, 2023 – 4:30 PM**

**MINUTES**

**ATTENDING:** Sarah Haynes, Rachael Archer, Alexis Margerelli-Hussey

**ALSO ATTENDING:** Andrew Gonzalez, Superintendent

**I. Call to Order**

Alexis called the meeting to order at 4:33 pm.

**II. 2024-2025 Tuition Rates**

We discussed moving this item to January to allow for budgeting; historically Tuition Rates are brought to the Board in April. Superintendent Gonzalez reported there have been 2% increases since 2019 (except 20-21, covid year 0%). It is projected we will have 42 sending students from outside towns in the 2024-2025 school year. Superintendent Gonzalez recommended increasing 2024-2025 Tuition Rates 2.5%. Our current Tuition Rate is \$12,123 per student.

Superintendent Gonzalez reported our Special Services & Evaluations Rates have not increased since 2019. We do not know when the last time Special Services & Evaluations Rates were increased. They did not go back any further than 2019. Superintendent Gonzalez recommended increasing 2024-2025 Special Services & Evaluation Rates 10%.

The subcommittee agreed with the recommendations and asked for these two items to be action items to bring to the full board at the January 9, 2024 Regular Board Meeting.

**III. Anticipated Executive Session – For the purpose of discussing Unaffiliated Staff Salaries.**

The meeting entered into Executive Session at 4:49pm for the purpose of discussing Unaffiliated Staff Salary Rates. Motion by Rachael, 2<sup>nd</sup> by Alexis.

The meeting returned from Executive Session at 5:04pm

Our next meeting is scheduled for January 9, 2024 at 5:15pm

**IV. Adjournment**

Alexis adjourned the meeting at 5:05pm

Respectfully Submitted

Alexis Margerelli-Hussey, Subcommittee Chair