

**LEBANON BOARD OF EDUCATION  
FINANCE SUBCOMMITTEE MEETING  
LYMAN MEMORIAL HIGH SCHOOL LIBRARY  
DECEMBER 12, 2023 – 6:30 PM**

**MINUTES**

**PRESENT:** Rachael Archer, Nicole McGillicuddy, Alexis Margerelli-Hussey, Brian Green, Superintendent Gonzalez

**I. Call to Order**

The meeting was called to order at 6:30pm

**II. Discuss 2024-2025 Budget**

Superintendent Gonzalez held budget input sessions for Lyman, LMS and LES. During these sessions requests were made for additional staffing in the English department at Lyman, as well as increasing the LES PE position to full time. A few emails were sent by people that could not attend, the superintendent will respond or meet with them. An input session was held for the public that no one attended.

Report on the 2023-24 budget development, which the current projections are a 6.7% increase. Discussed historical trends, goals for the budget and timeline.

Business Manager position is vacant with currently no qualified candidates. Position is posted and outside support has been necessary.

Set schedule for the next few subcommittee meetings as well as plan for BOE meeting to approve budget. Final BOE budget will be presented to the BOF on 2/27/24.

Upcoming meetings

1/9/24 at 5:30pm

1/25/24 at 5:30pm

**III. Adjournment**

The meeting was adjourned at 6:51pm

Submitted by,  
Rachael Archer, Subcommittee Chair