

**LEBANON BOARD OF EDUCATION  
FINANCE / BUDGET SUBCOMMITTEE  
LEBANON MIDDLE SCHOOL CONFERENCE ROOM  
JUNE 1, 2017 – SPECIAL MEETING 10:30 A.M.**

**MINUTES**

**ATTENDANCE:**

**PRESENT:** Jason Nowosad, Chair  
Sandra Tremblay  
James Mello  
Al Vertefeuille

**ALSO PRESENT:** Superintendent of Schools Robert Angeli, Robert Sirpenski, Business Manager, Jacques Dulac, Director of Information Technology, Robert Laskarzewski, LMS Principal, Andy Gonzalez, LES Principal, Kathleen Mozak-Pezza, Director of Curriculum and Instruction, Kevin French, Facilities Manager

1. Jason Nowosad, Chair called the meeting to order at 10:30 a.m.
2. Discussed the status of the 2016-2017 budget. The Board will be able to return the equivalent of one month insurance premium to the Town. It is projected that additional funds will also be returned once the fiscal year closes. The Board intends to request the Board of Finance transfer funds into the Board of Education non-lapsing account.
3. The 2017-2018 budget proposal was discussed. The Committee will recommend to the Board of Education that they accept the administration's recommendations to adjust for the \$200,000 reduction made by the Board of Finance to the operating budget. If we do not have an approved budget for July 1, 2017, we will start the year with freezes to budget lines until a budget is approved. The Committee approved filling of teacher vacancies.
4. Adjournment  
Meeting adjourned at 11:10 am.

Submitted by,

Jason Nowosad, Chair