

**LEBANON BOARD OF EDUCATION  
FINANCE / BUDGET SUBCOMMITTEE  
CENTRAL OFFICE CONFERENCE ROOM  
JANUARY 27, 2017 – SPECIAL MEETING 10:00 A.M.**

**MINUTES**

**ATTENDANCE:**

**PRESENT:** Jason Nowosad, Sandra Tremblay, Bert Bosse, James Mello, Al Vertefeuille

**ALSO PRESENT:** Superintendent Robert Angeli, Robert Sirpenski, Business Manager

**1. Call To Order**

J. Nowosad called the meeting to order at 10:10 a.m.

**2. Discuss 2017-2018 Budget**

Superintendent Angeli and Business Manager Sirpenski spoke to changes to the preliminary budget resulting in a reduction in potential increase from 2.86% to 2.43%

Revenue projections were discussed as an offset to any potential budget increase. Revenue for 2016-2017 is projected to be up to \$195,000 more than budgeted. This amount has been included for the 2017-2018 budget.

Additional areas for potential reductions were discussed. Negative impacts to the educational program were discussed.

**3. Adjournment**

**Motion made by A. Vertefeuille and seconded by S. Tremblay to adjourn the meeting at 11:38 a.m. Motion passed unanimously.**

Respectfully submitted,

Jason Nowosad, Chair