

**LEBANON BOARD OF EDUCATION  
BUDGET/FINANCE SUBCOMMITTEE  
LYMAN MEMORIAL HIGH SCHOOL AUDITORIUM  
JANUARY 18, 2017 – SPECIAL MEETING 7:00 P.M.**

**MINUTES**

**ATTENDANCE:**

**PRESENT:**     Al Vertefeuille                     James Mello  
                 Mary Ellen Wieczorek             Jason Nowosad  
                 Bert Bosse

**ALSO PRESENT:**     Superintendent Robert Angeli, Robert Sirpenski, Business Manager  
                 Kathleen Mozak-Pezza, Director of Curriculum and Instruction, Cheryl Biekert,  
                 Director of Pupil Services

The Budget/Finance Subcommittee meeting was called to order at 7:05 p.m. by J. Nowosad.

Superintendent Angeli provided a presentation on the preliminary 2017-2018 school budget and provided an opportunity for attendees to ask questions and provide input on the budget.

The preliminary budget is \$19,598,373, which is a 2.86% increase from the current year budget of \$19,053,937.

Increases to salaries, health/life insurance, heating oil and diesel fuel account for \$543,061 of the increase and all other areas of the budget account for \$1,375 increase.

Discussion was had regarding the increases to salaries, health/life insurance, heating oil and diesel fuel.

Two new initiatives were explained, increasing the elementary technology teacher from 0.6 FTE to 1.0 FTE and adding an interscholastic girls volleyball team program at Lebanon Middle School.

Meeting adjourned at 7:40 p.m.

Respectfully submitted,

Jason Nowosad