

Lebanon Board of Finance
Special Meeting - February 27, 2024, at 7:00 pm
Town Hall Conference Room (in-person) and via Zoom

A recording of this meeting is posted on the town website.

Members Present: Mike Ninteau (Chair), Philip Johnson (Vice-Chair), Diane Malozzi (Secretary), Gregg Lafontaine, Justine Spielman, Harold Nelson

Alternates Present: John Noblet, Gisele Russo (via zoom)

Absent: Haley Messier (Alternate)

Also present: Kevin Cwikla, First Selectman; Andrew Gonzalez, Superintendent

1.0 Call to Order

M. Ninteau called the meeting to order at 7:00 pm

2.0 Review Revenue projections, Operating and Capital Requests from the Board of Education

A. Gonzalez gave a PowerPoint presentation of the FY 2024-2025 Board of Education proposed budget. He answered questions from members of the Board of Finance regarding full day classroom for pre-school, classroom sizes affected by retiring teacher and moving teachers to other areas to maintain and add programs rather than hiring more teachers, payment scale for tuition, funding for new programs, Perkins Grant, ASTE program increase of students, Grant funding, IT increases for chrome books and desktops. He explained the difference between bringing in out of town students vs actual costs per student.

Mr. Gonzalez explained the pie chart that shows the largest budget driver is staffing salaries and benefits.

When asked what key areas would be affected if cuts to the budget are needed, he stated staffing.

M Ninteau thanked the Superintendent for the presentation.

3.0 Adjourn

M. Ninteau adjourned the special meeting at 8:08 pm.

Recording ends.

Respectfully submitted,
Diane Malozzi, Secretary,
Board of Finance

Laurie Bergeron
Recording Secretary

March 01, 2024

Please see the minutes of subsequent meetings for the approval of these minutes and any corrections hereto.