

Jonathan Trumbull Library Board of Trustees
Budget Committee
Budget Meeting
January 6, 2009

The H. Sinkewicz called the meeting to order at 7:00 p.m.
in the library meeting room.

Present: Julie Culp, Gloria Hanczar, Lydia Myers, Holly
Sinkewicz, Judy Vertefeuille

Julie Culp presented a budget package after sharing a Board
of Finance request to all departments, boards, and
commissions regarding Budgets for fiscal year 2009 -2010.
This request is for all groups to support flat expenses
plans.

The budget committee reviewed the budget package, noting
some changes in the budget due to union membership. After
discussion, Judy Vertefeuille made a motion to approve the
suggested plan, seconded by Gloria Hanczar. All were in
favor.

The proposed budget of \$253,274.00 with town appropriation
of \$220,945.00, will be presented to the JTL Board of
Trustees on 1/8/09.

It was noted that most of the increases were due to
substantial raises and benefits for 2 newly unionized
employees.

The meeting was adjourned at 7:28 p.m.

Respectfully submitted,

Lydia Myers