



## ***Jonathan Trumbull Library***

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Jonathan Trumbull Library Board of Trustees

Budget Subcommittee Special Meeting

January 11, 2018

7:00 P.M.

Jonathan Trumbull Library meeting room

Present: Judy Vertefeuille, Diane McCall, Berkeley Nowosad and  
Library Director, Julie Culp

The meeting was called to order at 7:04.

Julie presented a proposed budget with the following highlights:

- Salaries increase each year
- Bibliomation increases .5% each year and there is a .5% assessment for the development fund
- Willimantic Waste was added this year for recycling which is collected every other week
- Utilities are based on last year and Electric utilities on recommendation from Veronica at the Town Hall
- A small increase was added to Maintenance for paper goods
- All else remains flat from last year

Motion (Berkeley Nowosad/Judy Vertefeuille) to recommend to the rest of the Library Board a budget of \$353,099 with a town appropriation of \$296,367 for the 2018-2019 fiscal year. The motion carried with none opposed.

The meeting was adjourned at 7:25.

Respectfully submitted,  
Diane McCall