

Town of Lebanon-Recreation Commission
Special Meeting Town Hall
6:00 P.M. Jan.12, 2023

1. The meeting was **called to order** at 7:00 PM. Attending: Nick Poppiti (Chair), Laura Davidson (Vice Chair), Susan Smith (Secretary), Rachael Archer (Treasurer), Sandra Tremblay (Rec. Coordinator), Tammy Raymond, Jessica Castillo and Alexis Hussey. Absent: Alan Dunnack.
2. Lebanon Recreation Needs Analysis 2023 – 2028
 - a. Added to existing town facilities would include 6 Dugouts,
 - b. 4 Bleachers, a storage shed, garage and scoreboards.
 - c. Addition of the Community Center as # 4. And renumber 5, 6, 7.
 - d. Add Soccer Shots and an Implementation plan to the Rec Programs
3. Capital Budget – Motion by Alexis Hussey to approve the following corrections and amendments. 2nd Rachael Archer. MPU
 - a. Corrections on dates for priorities 3. and 4.
 - b. Add to the year 27 – 28 a designated office space. Amount to be determined.
 - c. Add to the year 24 – 25 Public Seating. Amount \$30,000.
4. Lebanon Recreation Budget 2023 – 2024
 - a. Motion by Tammy Raymond to increase the salaries for the Pool Director (\$18.00/ hour), Lifeguards (\$16.00/ hour) and Water Safety Instructor (\$16.50/hour). 2nd Rachael Archer. MPU
 - b. Motion by Laura Davidson to add \$2,500 to Seasonal Salaries and \$763.00 to Utilities, bringing the new budget to \$87,833. MPU

Meeting Adjourned 7:42
Susan Smith, Secretary

Meeting Adjourned 8:00 PM
Susan H. Smith, Secretary