

Town of Lebanon-Recreation Commission  
Special Budget Meeting Town Hall  
7:00 PM January 8, 2024

1. The meeting was **called to order** at 7:00 PM. Attending: Chair – Nick Poppiti, Sandra Tremblay (Rec Coordinator) Susan Smith (Secretary), Laura Davidson (Vice Chair), Rachael Archer (Treasurer), Alexis Hussey, Tammy Raymond, Jasmine Morton, Alan Dunnack. Absent: Jessica Castillo.
2. **Minutes – Motion** by Alexis Hussey to accept the previous minutes.  
2<sup>nd</sup> Tammy Raymond. **MPU**
3. No Treasurer's Report No report.
4. **Motion** by Sue Smith to skip the Jan. 22 scheduled meeting and to accept the remaining 2024 meeting schedule. (see attached sheet)  
2<sup>nd</sup> Alexis Hussey. **MPU**
5. Alan Dunnack, long time REC member and basketball coordinator, regretfully resigned his position due to a new work schedule. The committee thanks him for his long and devoted service. **Motion** by Alexis Hussey to recommend to the selectmen to reappoint Jasmine Morton to the commission. 2<sup>nd</sup> Tammy Raymond. **MPU**
6. New Business on Capital Budget for 2024/2025 Fiscal Year. (see attachment) **Motion** by Alexis Hussey to accept the Capital Budget recommendations, 2<sup>nd</sup> Jasmine Morton. **MPU**
7. New Business on Lebanon Rec Budget for 2024/2025 Fiscal Year. (see attachment) **Motion** by Jasmine Morton to accept the Recreation Budget for 2024/2025 at \$98,627. 2<sup>nd</sup> Rachael Archer **MPU**.

Meeting Adjourned 7:58 PM

Susan H. Smith, Secretary

LEBANON RECREATION COMMISSION BUDGET FOR FISCAL YEAR 2024/2025

Attachment B

|                        |              |
|------------------------|--------------|
| DIRECTOR               | \$21,500.00  |
| SALARIES SEASONAL      | \$22,477.00  |
| SUPPLIES               | \$600.00     |
| MISCELANIANCE SERVICES | \$600.00     |
| UTILITES               | \$1,300.00   |
| ADVERTISING            | \$1,800.00   |
| SOCIAL SECURITY        | \$3,350.00   |
| FIELD MAINTENANCE      | \$23,000.00  |
| MOWING                 | \$24,000.00  |
| Total Budget           | \$98, 627.00 |

