

Lebanon Recreation Commission  
Special Meeting Minutes  
Jan 7, 2014  
Time 5:15  
Downstairs Town Hall

1. Call to Order:

The meeting was called to order by Enes Martineau at 5:30 pm.  
Attending, Enes Martineau, Kim Hayman, Laura Davidson, Alexis Hussey, Nick Poppiti.  
Also present Sandra Tremblay Recreation Coordinator

2. Previous Minutes

No action taken

3. Treasurer's Report

No action taken

4. Discuss and Act upon Budget for the Fiscal Year 2014/2015 as presented.

Motion by Alexis Hussey and seconded by Laura Davidson to approve and submit the  
Budget for the Fiscal Year 2014-2015 in the amount of \$56,100.00 to cover the Operating  
Budget: See attachment A

All in Favor: 5. 0. Motion passes.

Submitted by

Sandra Tremblay  
Recreation Director

<b><u>Lebanon Fiscal Year 2014-2015 Budget</u></b>	
	<b><i>FY 2015</i></b>
<b><i>Fund 206 Recreation Commission</i></b>	<b><i>Total</i></b>
<b>206-5210 Supplies</b>	\$400
<b>206-5410 Utilities</b>	\$1,400
Now have two complexes, Tyler and Aspinall.	
<b>206-5620 Advertising</b>	\$1,100
<b>206-5751 Social Security</b>	\$2,700
<b>206-5810 Field Maintenance</b>	\$15,000
Tyler Field needs to be fertilized and overseeded several more times.	
Aspinall Field needs to be overseeded and fertilizing.	
<b>206-5812 Mowing</b>	
Contract up for renewal	\$10,000
<b>206-5110 Salaries</b>	\$18,000
Rec. Director	
<b>206-5120 Lifeguards</b>	\$7,500
<b><u>Total Fund 206 Recreation Commission</u></b>	<b>\$56,100</b>