

Lebanon Recreation Commission

Special meeting

Monday, Jan. 5, 2015

Town Hall

Meeting called to order at 6:30 P.M.

Attending were Nick Popitti, Laura Davidson, Kim Hayman, Enes Martineau, Dave Schreiter, Tammy Raymond and Kristina Johnson.

Also attending was Sandy Tremblay.

Absent were Sue Smith and Alexis Hussey.

A motion was made by Laura Davidson and seconded by Kim Hayman to approve the proposed budget request for Fiscal Year 2015-2016 in the amount of \$54,600.00 See attached A

The Motion passed. All in favor. 7. 0.

The discussion for the Capital request budget was tabled awaiting more information.

Laura Davidson made a motion to adjourn and it was seconded by Kim Hayman

All in Favor 7. 0.

The meeting was adjourned at 7:10.

Respectfully submitted,

Enes Martineau ( Chair)

<b><u>Lebanon Fiscal Year 2015-2016 Budget</u></b>	
	<b><i>FY 2016</i></b>
<b><i>Fund 206 Recreation Commission</i></b>	<b><i>Total</i></b>
<b>206-5210 Supplies</b>	\$400
<b>206-5410 Utilities</b>	\$1,000
<b>206-5620 Advertising</b>	\$1,500
<b>206-5751 Social Security</b>	\$2,700
<b>206-5810 Field Maintenance</b>	\$14,000
background checks NEW	\$1,500
<b>206-5812 Mowing</b>	
	\$9,000
<b>206-5110 Salaries</b>	\$18,500
Rec. Director	
19 hours per week	
<b>206-5120 Lifeguards</b>	\$6,000
<b><u>Total Fund 206 Recreation Commission</u></b>	<b>\$54,600</b>