

**LEBANON BOARD OF EDUCATION
FINANCE SUBCOMMITTEE MEETING
LYMAN MEMORIAL HIGH SCHOOL LIBRARY
JANUARY 10, 2023 – 6:45 PM**

AGENDA

- I. Call to Order
- II. Update on 2023-2024 Capital budget
 - a. Facilities
 - b. Technology
 - c. Athletics
- III. Update on 2023-2024 Operating budget
- IV. Update on 2022-2023 budget vs. actual budget through December 2022
- V. Discuss Long-Term Planning Study
- VI. Adjournment

Submitted by,
Brian Green, Subcommittee Chair

Lebanon Board of Education 2022-2023 Goals

- 1. Lebanon Public Schools will elevate academic standards for all students and educators; bringing our district ahead of the curve by providing the highest quality of education possible and promoting readiness for all avenues after graduation.***
- 2. Lebanon Public Schools will promote a positive school climate within a safe and secure environment.***
- 3. Lebanon Public Schools will cultivate effective, accountable leaders who strive for excellence and equity for all.***
- 4. Lebanon Public Schools will prepare a fiscally responsible budget while balancing its objectives with the needs of our community.***