CAPITAL IMPROVEMENT PROGRAM 2022 - 2023 (CIP)

To enable the town to apply for grants under the State of Connecticut Local Capital Improvement Program, the municipality must have an approved Capital Improvement Program. Below is a list of those items which are proper for that program.

Project #1: Replace the culvert under Tobacco Street on Brousseous Brook with new pipe structure. Estimate includes design and construction costs. Estimated cost: \$576,000 Project to be completed in 2022-2023 Project #2: Construct Public Works Facility in new location including vehicle and equipment storage, vehicle repair, salt/sand storage and office. Study Committee presently gathering design and cost estimates. Estimated cost: \$3,000,000 Project to be initiated 2022-2024 Replace bridge Randall Road over Gillette Brook with new precast concrete box culvert Project #3 structure. Estimate includes design and construction costs. Estimated cost: \$200,000 Project to be completed in 2022-2023 Project #4: Replace drainage on Mack Road West from #194 to Pease Brook and Pease Brook to Route 87 (Trumbull Highway). Estimated cost: \$1,500,000 Project to be completed in 2022-2023 Project #5: Hazardous Tree Removal and Trimming for nonutility-related hazardous branches, limbs, and trees on municipal property or within a municipal right-of-way. **Estimated Cost:** \$200,000 Project to be completed 2022-2025 Project #6: Town Hall, Alden Tavern, and Senior Center Parking Lot improvements. **Estimated Cost:** \$400,000 Project to be completed in 2022-2024 Project #7: Bogg Lane, Gates Road, and Gates Farm Road Pavement and Drainage Improvements. Project to be completed in 2022-2023 **Estimated Cost:** \$500,000 Approved this 21st April 2022. day of Lebanon Board of Selectmen Kevin Cwikla Robin Chesmer First Selectman Selectman Śelectman

Betsy Petrie-McComber

Selectman

Selectman